

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Dauphin County

State: PA

PJ's Total HOME Allocation Received: \$4,456,383

PJ's Size Grouping*: C

PJ Since (FY): 2002

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State:	29			
% of Funds Committed	93.76 %	93.68 %	19	91.92 %	63		66
% of Funds Disbursed	88.35 %	87.26 %	13	82.65 %	69		73
Leveraging Ratio for Rental Activities	0.04	4.74	29	4.67	1		1
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	93.70 %	1	81.09 %	100		100
% of Completed CHDO Disbursements to All CHDO Reservations***	75.07 %	70.97 %	16	68.72 %	52		54
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	100.00 %	82.23 %	1	79.93 %	100		100
% of 0-30% AMI Renters to All Renters***	81.25 %	37.71 %	2	44.94 %	92		95
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	98.47 %	1	94.87 %	100		100
Overall Ranking:			In State:	7 / 29	Nationally:	73	75
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$5,394	\$19,492		\$25,717	16	Units	4.60 %
Homebuyer Unit	\$6,485	\$15,617		\$14,669	282	Units	80.30 %
Homeowner-Rehab Unit	\$19,577	\$15,974		\$20,391	53	Units	15.10 %
TBRA Unit	\$0	\$5,749		\$3,201	0	Units	0.00 %

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Dauphin County PA

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$5,602	\$103,746	\$19,974
State:*	\$96,152	\$37,565	\$16,075
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ: 0.7 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.94

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	25.0	59.4	77.4	0.0	Single/Non-Elderly:	0.0	32.0	13.2	0.0
Black/African American:	62.5	28.5	20.8	0.0	Elderly:	0.0	0.0	35.8	0.0
Asian:	0.0	1.1	0.0	0.0	Related/Single Parent:	75.0	38.1	15.1	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	27.8	34.0	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	25.0	2.1	1.9	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	1.8	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	6.3	1.8	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.0					
ETHNICITY:					SUPPLEMENTAL RENTAL ASSISTANCE:				
Hispanic	6.3	7.5	1.9	0.0	Section 8:	93.8	0.0 [#]		
HOUSEHOLD SIZE:					HOME TBRA:	6.3			
1 Person:	0.0	29.2	30.2	0.0	Other:	0.0			
2 Persons:	6.3	19.9	20.8	0.0	No Assistance:	0.0			
3 Persons:	31.3	23.8	17.0	0.0					
4 Persons:	25.0	15.3	18.9	0.0					
5 Persons:	25.0	7.1	3.8	0.0					
6 Persons:	12.5	2.8	1.9	0.0					
7 Persons:	0.0	1.1	5.7	0.0					
8 or more Persons:	0.0	0.7	1.9	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001		1		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Dauphin County

State: PA

Group Rank: 73
(Percentile)

State Rank: 7 / 29 PJs

Overall Rank: 75
(Percentile)

Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	75.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	100	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.17	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

